

<b>Project part ID:</b>	SKHU/1902/1.1/114/B10	<b>Acronym:</b>	REJOICE
<b>Beneficiary:</b>	Obec Kysak / Town of Kysak		

**Building Partnership**



# Beneficiary report

## General data

<b>Title of the project</b>	RivEr JOurney experlenCE		
<b>Lead Beneficiary</b>	River & Mountain, občianske združenie /		
<b>Start date of project</b>	01/03/2021	<b>End date of project</b>	28/02/2023

<b>Number of BR</b>	1	<b>Final BR</b>	No
<b>Settlement period start date</b>	01/03/2021	<b>Settlement period end date</b>	31/10/2021

<b>Total reported amount</b>	0,00 EUR
<b>Total reported EU contribution</b>	0,00 EUR
<b>Total reported National contribution</b>	0,00 EUR
<b>Total reported Own contribution</b>	0,00 EUR

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## **Certification of the Lead Beneficiary/Beneficiary**

By submitting the present Beneficiary Report, I, the undersigned, representing the Beneficiary partner hereby declare that:

The expenditure presented by this Beneficiary Report has been incurred only for the purpose of implementing the Project and the activities presented correspond to the activities of the approved Application;

The expenditure declared in the present Beneficiary Report has not been included in any other previous Beneficiary Report;

The information and documentation in this beneficiary report and its attachments give a correct description of the implementation and the present status of the project part.

<b>Date</b>	<b>18/11/2021</b>	<b>Signatory user</b>	<b>Krajňák Ľubomír</b>
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## **Activity report**

### **1. Achievements**

<b>Questions</b>	<b>Answers</b>
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## 2. Project activities

### / Project management

*Project partners (PP) will be directly responsible for the technical and financial implementation of the project. Each PP will provide 1 person as project manager (PM). In both contry, here will be 1 coordinating partner. In Slovakia it will be River & Mountain, o.z. and in Hungary it will be Creative Team Foundation. Both partners have experience with realization of similar activities in the field of nature conservation, eco tourism, project management. These partners will provide one-one team leader who will plan, organize, koordinate and control the other PMs on the national level.*

*The primary task of the PMs will be the supply information and data to the team leader. PPs will set up a Joint Steering Committee (JSC), to which each partner will delegate 1 persons. The JSC will be responsible for checking and evaluating the progress of the project, will have meetings at least once per every 4 months. PPs and members of the PM team will be in continuous contact with each other.*

Originally planned timeframe of the activity

Yes

Actual status:

In progress

Current description:

*The project management team is in regular contact with lead partner. Lead partner coordinate the realization of the project.*

### / Communication

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*The project partners will put emphasis on ensuring that the widest public receives information on the objectives, content and current news about the project.*

*Project partners will secure that all obligatory visibility and communication measures, according to the Visibility guide, will be fulfilled. In this regards, Project partners will secure the following:*

- *Each project partner will place a poster at their headquarters.*
- *Each project partner, investing into infrastructure which will be placed outside their headquarters, will install a permanent plaque at each investment sites of the project, before the end of project implementation period. At each canoe-sharing checkpoint (container) there will be placed an information board (as a complementary tool to a permanent plaque) with a map of the whole canoe-sharing network in SK and HU, supported within this project, and information how to use the cross – border system.*
- *Each project partner will issue two press releases in their national language (one at the beginning of the project implementation and one at the end of the project implementation) and send it to the local media.*
- *Information sub-pages will be added to the websites of LB (River & Mountain, o.z.) and B1 (Creative Team Foundation) and all project partners will present their project parts on their own websites.*
- *Detailed photo documentation recording the entire process of the project implementation will be prepared by each project partner (at least 20 pieces of high quality, professional photographs per beneficiary).*
- *Closing events (at least one joint closing event on Slovak side for Slovak partners and one joint closing event on Hungarian side for Hungarian partners) combined with a press conference will be organised together with the thematic events organised within the activity no. 19 (Joint capitalization and promotion).*

*Project partners will secure also proper marking of the vehicles and other items of considerable value procured within the project, based on further agreement and approval of JS.*

<b>Originally planned timeframe of the activity</b>	Yes	<b>Actual status:</b>	In progress
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**Current description:**

*Joint press release has been prepared. It will be published in the beginning of November 2021*

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**/ Preparation activities on Slovak side**

*Preparation activities include the elaboration of documents - specifications for public procurement and the implementation of public procurement in accordance with national legislation.*

*On the Slovak side, public procurements for purchasing the containers, rest areas, tents, entry/exit points, canoe trailers, charging e-bike stations, Bikes and Repair tools for bicycles and other equipment will be coordinated and jointly prepared. Responsible partner for preparing joint public procurements will be B4 (Ždaňa).*

*Public procurement for other small infrastructures and equipment will be prepared by concerned partners themselves.*

Originally planned timeframe of the activity	Yes	Actual status:	In progress
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**Current description:**

*A technical specification for public procurement is being prepared. Technical plans for reconstruction works are ready.*

**/ Purchase of equipment on Slovak side**

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*Activity contains purchase of equipment related to core activities of Project partners. The following equipment will be purchased:*

- a) presentation historic tents that will be used for markets, during project events, small municipality events, during closing events for traditional craft exhibitors, educational purposes, food courts, ect...;*
- b) boat containers will be placed near the river aspart of the Canoe sharing network;*
- c) sets of boats and equipment for containers;*
- d) minivan and trailers;*
- e) big yurta tent;*
- f) boats and equipment for Hornád green day;*
- g) bikes and equipments;*
- g) charging e-bike stations;*
- i) pumptrack;*
- j) notebook, data projector, projector screen.*

*Detailed parameters of equipment are described in the budget of respective Project partners. Each Project partner will be responsible to maintain equipment purchased from its own project budget.*

<b>Originally planned timeframe of the activity</b>	Yes	<b>Actual status:</b>	Not started
<b>Current description:</b>			
<i>Activity has not started yet</i>			
<b>/ Construction works on Slovak side</b>			

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*Activity includes construction works as follows:*

- *Rest areas will be placed near the river. Budget of concerned Project partners includes: landscaping, construction of shelters, purchase of tables and benches.*
- *Ports of exit/entry will be build on the river side. The river banks are steep and planed constructions will make put-in and put-out place more safe. It will attract more visitors to do canoeing in the Hornad river, because it makes the canoeing much more easier.*
- *Park reconstruction.*
- *Street workout area.*
- *Pubic lightening system for the rest area.*

*Detailed technical description and parameters of the supported infrastructure are enclosed to the Application form in separate annexes.*

*Each Project partner will be responsible to maintain suported infrastructure during the follow up period.*

Originally planned  
timeframe of the activity

Yes

Actual status:

Not started

Current description:

*Activity has not started yet*

### **/ Hornad Triathlon**

*Within this activity B10 (Kysak) will organise an event to attract more people to visit Hornad valley area, propagate canoeing and biking around the river.*

*The event will be organized along the Hornád River in cooperation with B3 Kostol'any, B5 - Trstené, B6 - Milhost', B7 - Družstevná and also within their cadastral territories.*

*Target group of the event is general public and potential users of canoe sharing system.*



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Originally planned timeframe of the activity	Yes	Actual status:	Not started
Current description:			
<i>Activity has not started yet</i>			

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### **3. Information and publicity**

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No.	Type	Communication tool	Language	Target groups	Original description	Originally planned	Actual status	Current description
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## 4. Indicators

Programme result indicator of the selected Component									
No	Category	Name of indicator	Type	Unit	Base value	Indicative value	Target value per beneficiary	Original description	Current description
1	Common specific	CO09 Sustainable tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Output	visits/year	0,000000	0,000000	500,000000	Data will be used from canoe/kayak sharing system and other tools like events, registrations by accommodations, local tourism tax, visitors of local attractions, etc.	The value of the indicator will be met after the completion of the main activities of the project

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## 5. Tenders

No	Contract number	Subject	Type of procedure	Start date of procurement	Date of decision	Date of contracting	Contracted net amount in original currency	Currency	Name of contractor
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## 6. Financial summary per sources

Budget line	Planned amount	Previously validated	Currently reported	Accumulated	%	Remaining budget
<b>1. EU contribution</b>	27 901,76	0,00	0,00	0,00	0,00	27 901,76
<b>2. National contribution</b>	3 282,56	0,00	0,00	0,00	0,00	3 282,56
<b>3. Own contribution</b>	1 641,28	0,00	0,00	0,00	0,00	1 641,28
<b>3.1. Own private contribution</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>3.2. Own public contribution</b>	1 641,28	0,00	0,00	0,00	0,00	1 641,28
<b>Total</b>	32 825,60	0,00	0,00	0,00	0,00	32 825,60

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## 7. Financial summary of the Beneficiaries by budget lines

Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
<b>1. Preparation costs</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>1.1. Preparation cost</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>2. Staff costs</b>	2 944,00	0,00	0,00	0,00	0,00	2 944,00
<b>2.1. Project management (SK)</b>	2 944,00	0,00	0,00	0,00	0,00	2 944,00
<b>2.2. Internal experts (SK)</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>3. Office and administrative expenditure</b>	441,60	0,00	0,00	0,00	0,00	441,60
<b>4. Travel and accommodation costs</b>	0,00	0,00	0,00	0,00	0,00	0,00

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<b>Budget line</b>	<b>Planned amount</b>	<b>Previously validated</b>	<b>Current reported</b>	<b>Accumulated</b>	<b>Fin. progress %</b>	<b>Remaining budget</b>
<b>4.1. Travel and visa costs</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>4.2. Accommodation costs</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>4.3. Per diem and costs of meal</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>5. External expertise and services costs</b>	4 000,00	0,00	0,00	0,00	0,00	4 000,00
<b>5.1. Studies, surveys and plans</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>5.2. Events, conferences, seminars and project meetings</b>	4 000,00	0,00	0,00	0,00	0,00	4 000,00
<b>5.3. IT system development</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>5.4. Publicity, promotion and communication costs</b>	0,00	0,00	0,00	0,00	0,00	0,00



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<b>Budget line</b>	<b>Planned amount</b>	<b>Previously validated</b>	<b>Current reported</b>	<b>Accumulated</b>	<b>Fin. progress %</b>	<b>Remaining budget</b>
<b>5.5. Financial management, procurement procedures and other consultancy services</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>5.6. Other services</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>6. Equipment expenditure</b>	10 540,00	0,00	0,00	0,00	0,00	10 540,00
<b>6.1. Equipments related project management</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>6.2. Equipments related to core activities</b>	10 540,00	0,00	0,00	0,00	0,00	10 540,00
<b>7. Infrastructure and works</b>	14 900,00	0,00	0,00	0,00	0,00	14 900,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
<b>7.1. Construction, reconstruction and renovation of buildings, works, infrastructure</b>	14 900,00	0,00	0,00	0,00	0,00	14 900,00
<b>7.2. Purchase of land</b>	0,00	0,00	0,00	0,00	0,00	0,00
<b>Total eligible cost</b>	32 825,60	0,00	0,00	0,00	0,00	32 825,60

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## 8. List of invoices

<b>Total Costs</b>	0,00	0,00		
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## 9. Revenues

No	Documents of equivalent probative value ID	Description of the revenue	Related budget heading	Revenue incurred on (date)	Date of accounting the revenue	Total amount of revenues in original currency	Total amount of net revenues in original currency	Currency	Amount of net revenues deducted in original currency	Exchange rate	Amount of net revenues deducted (EUR)
<b>Total amount of revenues</b>											0,00